

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: Jaykranti Shikshan Prasarak Mandal, Latur Code: BSCN0063 Stream: BSCN Year: 2023-24 Location: P-74, Vivekanandpuram, kalamb road, midc, latur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved	88000 88000 80000 64500 64500
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 95000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1	Streams combined	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9499012	59369
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	115240	720
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9614252	60089
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1107072	6919
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10721324	67008
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (214426) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10721324	67008
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1072132	6701
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	960000	6000
4.4	Depreciation on other assets at approved rates	275054	1719
4.5	Total of (4.2.2.2 to 4.4)	13028510	81428
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	142	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	81428	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2646	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84074	
4.10	Development fee (10% of 4.9.1)	8407	
4.10.1	Total fee (4.9.1 + 4.10)	92481	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2102) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(841) - Add = 2102 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.59 per faculty per year - Add = 420 Placement of students - 90% - Add = 420	2942	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11349)) or Limited 15% of Tuition Fee(4.9.1- (12611)) whichever is less.	11349	

4.10.4	Total Fee (4.9.1 + 4.10.3)	95423
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		